



Tony Waite Organisation

HIV and AIDS Services

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TONY WAITE ORGANISATION 2016 ANNUAL REPORT

INTRODUCTION

Tony Waite has had a successful year. The organisation managed to continue with women's health, new born and child health to fishing camps which are hard to reach areas due to the large waters of Lake Kariba which separates community from service providers. These integrated sexual reproductive health services have seen many benefiting and as we focus on 90 90 90 targets many continue to get HIV tested. Most of the targeted projects have continued, and putting up a kapenta processing factory is now at advanced stage with the building at roof level. This project benefited vulnerable groups through employment of youths, gender based violence survivors, people living with HIV and disability. It has also empowered women economically. The organisation has worked with a volunteer legal representation (Antonio and Associates) for referral of clients who need legal services. The Organisation greatly appreciates the support given by its partners and stakeholders during planning, implementation and evaluation of projects. Tony Waite has had its 2015 financial statements audited by Mazhandu and Company Chartered Accountants (Zimbabwe) in March 2016. It continues to mobilize resources through proposal writing donor visits and partnering with others. The following are partners that worked with the organisation in 2016:

- USADF for the kapenta project
- SAT supported Women's Health, New Born and Child Health
- NZAID for livelihood projects
- HOSPAZ for Palliative Care for youths
- Solon foundation fees for secondary school students and part payment of electricity connection to Mahombekombe Secondary School
- Marine land psychosocial support
- Women' Institute for psychosocial support
- Lake Harvest fish heads
- Kariba fun run for nutritional support
- C&C supported with scholastic support

- Community Church psychosocial support
- Kariba Tiger Fishing Tournament for tigers
- Crispy Fresh for donation box and psychosocial support
- A lot of individuals continued to support with others joining in.
- Caribbea Bay for psychosocial support

A number of stakeholders continue to support the organisation in terms of networking and offering services such as MOH&CC, MOE, S.W, Municipality of Kariba, DA, Nyami Nyami Rural District Council, DAC and Church Leaders just to mention but a few.

TONY WAITE STRATEGIC PILLARS

- INSTITUTIONAL DEVELOPMENT
- SUSTAINABLE LIVELIHOODS and Organisation Kapenta project
- YOUTHS
- WOMEN AND ORPHANS AND VULNERABLE CHILDREN
- CARE AND SUPPORT

PROJECT TARGETS

The project targets orphans, children, adolescents, women, adults and elderly in need of care. The organisation provides equal opportunities to boys and girls, women and men and is gender sensitive.

OBJECTIVES

- To identify needy clients through community volunteers and stakeholders
- To improve household income, food security and health
- To provide comprehensive scholastic, legal and psychosocial support
- To provide care and support
- To strengthen coordination and networking



ANNUAL APPROVED BUDGET JANUARY TO DECEMBER 2016

APPROVED BUDGET			PREVIOUSLY REPORTED EXPENSES 2015	CUMULATIVE EXPENSES AS AT DEC 2016	BUDGET BALANCE CURRENT YEAR
Planned Running budget for the year 2016	Actual funds at year beginning	Additional funds funded during the course of the year			
\$241 724.00	\$42 968	\$162 340	\$168 514	\$186 396.70	\$18 911.30

PROGRESS ON RESULTS

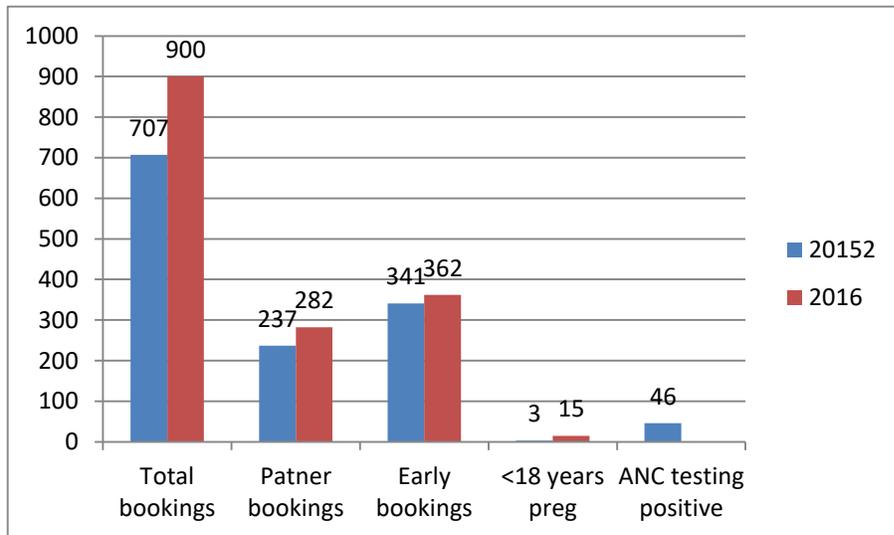
WOMEN'S HEALTH

The organisation continues with implementation on SRHR programme to 8 wards of Kariba urban and peri urban as well as the fishing camps and quarry under hard to reach areas. A total of 8 fishing camps received services compared to 5 in the previous year courtesy of Tony Waite Organization and Kariba District Hospital through SAT partnership.



A number of community dialogues were held which sought to address problems and check impact of projects at grass root level. It was evident that ward meetings were mostly being attended by adult females than males there by need to cover workplaces and youth in and out of school. The volunteers were encouraged to also involve adolescents since they are a key population and are essential concerning access to HTC services and family planning services.

At a glance the table below shows 2016 PMTCT achievements and male involvement in ANC compared to 2015



The organization conducted a youth in school peer educator training during the year where they were equipped with SRHR information and reports coming in from the peer educators show that adolescents still need a lot of support in access to services and they need to be empowered to report abuse cases. During YIS outreaches youths asserted that they wouldn't report a parent or guardian in the event of abuse since they feel bad getting their bread winner arrested. ISAL trainings were offered to different target groups which consist of volunteers, youths in and out of school and family club members. This was to equip them in issues to do with SRHR as well as impart income generating skills in youths for self sustenance as they become adults. Church leaders continue to receive support and involvement in SRHR programmes since leaders are instrumental in fighting the harmful cultural practices that affect women in our community as revealed by the gender transformative mapping conducted hence training them and giving them leeway to also participate provides groundwork for success.

The SRHR projects managed to reach a total of 19 365(9 216M 10 149F) with information and counseling while 4 840 (1 767M 3073F) got tested for HIV as a result. The PMTCT champion continues to spearhead discussions at Nyamhunga clinic. See photos below

PMTCT Champion, Director's support to clinic and distribute baby 'clothes & youth gala



Tony Waite as an organisation is in different committees and chairs gender committee, anti-sexual violence and municipal budget committee and secretary to the health centre committees. The organisation participated in the national campaign on HIV testing and

counseling, national programme on de worming, prevention of flariasis and schistosomiasis, NAC in school HTC outreaches. Focusing on adolescents' health and access to health the organization conducted the valentine's day HTC testing campaign as well as youths in school outreaches for information dissemination during the year.

deworming prog

community srhr

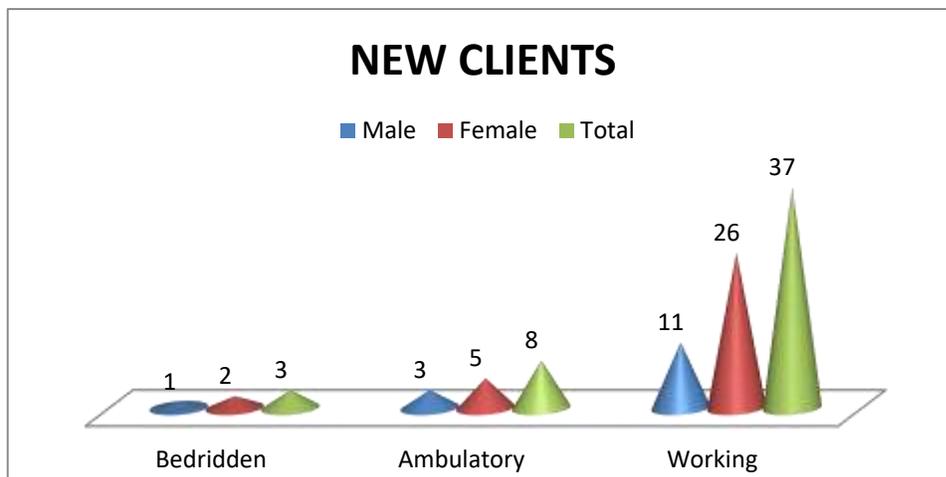
youth in school outreaches



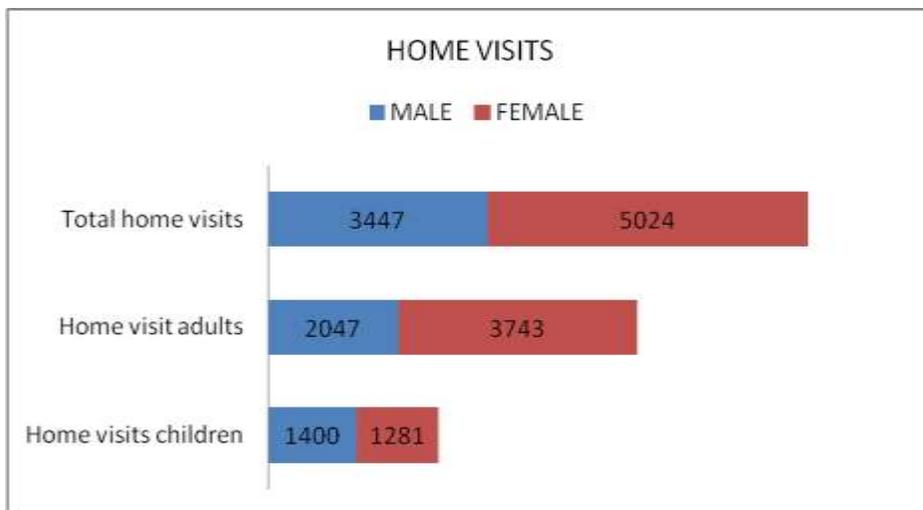
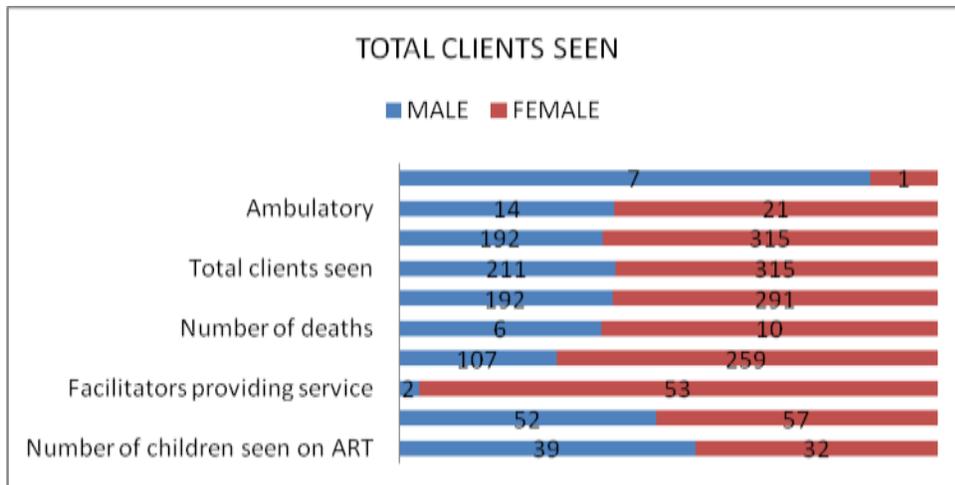
Total OVC reached per category see graph below.

	Male	Female	Total
Birth/Certificate	8	8	17
School related (new)	42	56	98
School fees	46	55	101
Medical support	8	5	13
PSS	638	741	1 379
Life skills	889	804	1 697
Child rights	1 508	2 098	3 606
Uniforms	4	21	25
New on ART	8	4	12
Continuing on ART	55	60	115
New Nutrition	110	122	232
Nutritional support	369	302	671
Care giving	245	197	442
PSS Adolescents	403	471	874

Volunteers continue to offer supportive services to clients with chronic illnesses see graph



TOTAL CLIENTS



Livelihood projects

Beneficiaries received monthly mentoring and monitoring visits throughout the year in a bid to keep the gardens productive. Members of the 4 community gardens continue to work and yield profits from the nutritious gardens.

See photos below of the various garden activities



Tony Waite managed to continue with kapenta project where more community members are benefiting through employment. The project has changed the lives of many as the impact could be witnessed by the beneficiaries. Of note one woman with a child with disability has managed to send her child to school through the project, Emilia said I have now managed to enrol my 2

children back to school as they had dropped out of school due to lack of school fees. A gender based violence survivor had this to say aaah now my husband at least is coming home and we have time to talk and discuss about our family unlike before he was never at home now he respects me since I started working at Tony Waite in the kapenta project and have managed to clear schools fees erears. The project has also created employment for kariba community since other bread winners are employed as fishermen and many more throughout the country as merchedisers. Some youths who use to abusing drugs in the lake shore have managed to spend their energy productively and child headed house holds have also benefited. 100 households with chronically ill children are also benefiting through monthly disribution of kapenta to improve protein intake. With the continuation of the kapenta buying to top up demand the kapenta business community has also benefited from the organization through buying their kapenta products for packanging to the market. The construction of the factory is now at an advanced staged though roofing has been delayed due to lack of IBRs on the market but hope this wil be rectified soon.

See photos below of the fishing rigs, kapenta packaging for market as well as the factory construction

Tony Waite rigs



Packaging of kapenta and Director's visit to N Richards



The organisation continued with the feed programme where it managed to distribute fish heads, kapenta, breams, tiger, eggs, bread rolls, mealie meal and sugar to orphans, elderly and adults in need of nutrition and those living with HIV. It also received a shot in the arm and wishes to acknowledge the Kariba Fun run for the mealie meal and kapenta donation which helped families a lot during the last quarter of the year. The organisation has also managed to provide emergency food packs to either women of domestic violence and for clients on home based care. The food distribution reached a total of 1 441(720M 721F) See photos below



The number of children who benefitted from scholastic support increased during the year as the organisation got support from Solon foundation with 101(46M 55F) of which 26(9M 17F) are Primary school students and 70(32M 38F) Secondary school students. A total of 2 male students are receiving support for tertiary education. A total of 25 (4M 21F) students benefitted from uniforms, jerseys and shoes during the year.



Youth clubs and support groups continued to meet once monthly during the course of the year reaching 304 (186M 118F). The organization also managed to conduct family clubs during the year reaching a total of 206 (18M 188F). These are instrumental in disseminating and sharing parental skills, giving information on SRHR and GBV whilst promoting adherence for people living with HIV. There is also the opportunity to share skills and conduct internal savings and lending as a way of uplifting the lives of the vulnerable in the community. Women in family clubs are doing ISALs and detergent making for income generation. A total of 8 community dialogue meetings were conducted during the year. The organization managed to take part in the exchange visit organized by Pamuhacha in Chinhoyi through HOSPAZ with most of the activities being done at Jones farm. The team witnessed various activities including ISAL, mat making, sanitary wear production, making hair ornaments for sale, carpentry, building, selling agricultural produce, turkey rearing and baskets. After the exchange visit the youths were sensitized on importance of doing internal savings and lending as a way of raising income during a time when there is widespread problem of unemployment. See photos below of the exchange visit, the ISALs and the mat making as lessons learnt



As the organisation partnered with Antonio and Associates, a total of 12 females and 2 males were legally helped, the cases ranged from sexual abuse, inheritance and domestic violence.

RESOURCE MOBILISATION

As mentioned before there were a number of partners during the course of the year. The organisation got mattresses, beds, sheets and duvet covers from Nyaradzo funeral services. The organisation managed to mobilize resources for Christmas party through individuals, Kariba Community church, crispy fresh and mayor's cheer fund. It also managed to resource mobilize

for feed during the Kariba Fun run where they got mealie meal, eggs and bread rolls and kariba tiger tournament. This has become a norm that our children and elderly are remembered during this special time. See photos below of resource mobilisation.



See photos on Christmas activities, parties, lunches and cruises



STAFF DEVELOPMENT

Staff meetings, Outreaches for hard to reach areas, Kapenta Monitoring trip to Chibi, volunteer mentoring and contract signing, Staff Appraisals, DWSSC Makande monitoring visit, Non Formal Education Policy Launch, HOSPAZ monitoring visit, Non Formal School Policy Launch, HOSPAZ Exchange Visit, Kapenta Production Training, SAT M& E Training, Business Management Training for staff and board members, SAT Monitoring Visit, Egmont Trust donor conference, Cocktail dinner with Netherlands Embassy, ZIMAFRO Exhibition, ZNNP+ Coordination Meeting, UNFPA- GBV Disaster management and response, NASA Meeting ZIMVAC training and data collection, Kapenta project monitoring visit,

Nyami Nyami Culture Day

ZIMAFRO Exhibition HICC



Durban AIDS 2016

Annual SAT Meeting Youth Hub



CO-ORDINATION

A number of meetings were attended which included ZTA Stakeholders meeting, Mahombekombe Secondary School Budget meeting, Full Council meeting, Anti sexual Violence meeting, Drought Relief meeting, Cutty Sark visit, DDC meeting, M and E Task force, Stakeholders and DAAC meeting, DWSSC meeting, BCC Review meeting, Stakeholders Gender Meeting, Board meeting, Combination HIV Prevention campaign at Lake Harvest Feed Plant and Chawara Harbors, Women Coalition meeting, Community Leaders Treatment Literacy meeting, ZIMPHIA Launch, ZAN Meeting, District Child Protection Meeting, MOK Full Council Meeting, Interim Poverty Reduction Strategy Paper, Women's Coalition Executive Meeting, Culture Day Preparatory Meeting, Budget Committee Meeting, HOSPAZ bi-annual meeting, Kariba publicity association feedback meeting, Family of God Africa Day Commemorations, Msampakaruma Culture Day Celebrations, ZIMRIGHTS meeting, ZNNP+ Provincial Coordination Meeting, Volunteering at AIDS 2016, Staff meetings, SAT Annual Partners Meeting, Nyami Nyami rural district council social services meeting, ZRP Service Charter Launch, ZEWU at Cutty Sark hotel, STEM exhibition Mahombekombe Secondary School, International day for disaster reduction, Board meeting, cleanup campaign

SUCSESSES

- Getting a few new partners and continue with current partners to support projects
- Women emancipation through the kapenta project
- Provision of integrated health services to fishing camps
- Providing access to HTC services for adolescents through outreaches
- Strengthened youth in and out of school SRHR programme
- Acquired more office equipment

CHALLENGES

- More children in need of scholastic support
- Programmes need to cover rural areas but lack resources like 4x4 wheel drive for rough terrain
- Too few members of staff to run a number of projects
- Kapenta demand outweighing supply as well as low catches affecting business

GOOD PRACTICE

Gender based violence prevention through networking with major stakeholders and volunteer involvement



Kapenta project benefiting women and youth with employment hence managing to uplift the lives of the vulnerable

Comprehensive health provision services for people in hard to reach areas

EMERGENCY ADVOCACY ISSUES

SRHR including TB and HIV in more fishing camps and rural

Birth registration

STAFFING

More kapenta packers and merchandisers were recruited including fishermen and direct employment has benefited 56 with a breakdown of 27M 29F as the organization focuses on gender equality and up lifting the lives of women and youth. Out of the total benefiting, 21 (14M 7F) were youths with 32F adults with challenges ranging from domestic violence, lack of fees payment for school children and those furthering their studies.

FURTHER COMMENTS

Tony Waite would like to thank everyone who made 2016 a success and thumbs to the Board members, staff and volunteers who worked tirelessly in every aspect to attain our goal.

FUTURE PLANS

To source for more resources and office furniture as the org soon will move to own premises.

Expand into more fishing camps and rural areas

Continue working closely with partners, beneficiaries and stakeholders

Compiled by

Handwritten signature of Ellen Vengere.

Ellen Vengere

Executive Director