



## Tony Waite Organisation

HIV and AIDS Services

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### TONY WAITE ORGANISATION 2017 ANNUAL REPORT

#### INTRODUCTION

Tony Waite has had a successful year. The organisation managed to continue with women's health, new born and child health to fishing camps which are hard to reach areas due to the large waters of Lake Kariba which separates community from service providers and scaled up to part of rural Kariba. These integrated sexual reproductive health services have seen many benefiting and as we focus on 90 90 90 targets many continue to get HIV tested, CD 4 and viral load taken and cancer services have also been provided. Most of the targeted projects have continued, and with kapenta processing factory having been completed. This project benefited vulnerable groups through employment of youths, gender based violence survivors, people living with HIV and disability. It has also empowered women economically. The organisation has worked with a volunteer legal representation (Antonio and Associates) for referral of clients who need legal services. The Organisation greatly appreciates the support given by its partners and stakeholders during planning, implementation and evaluation of projects. Tony Waite has had its 2016 financial statements audited by Mazhandu and Company Chartered Accountants (Zimbabwe) in March 2017. It continues to mobilize resources through proposal writing donor visits and partnering with others. Of note the organisation had a poverty alleviation women and girl empowerment sewing project funded by Netherlands embassy. This project has changed the lives of women in kariba through trainings in business management for women already in business, ISAL trainings and economic empowerment. Women Coalition of Zimbabwe has provided leadership trainings to women in leadership positions and its general membership including community awareness meetings. Local partnerships have also supported the organisation like Kariba fun run and others. The following are partners that worked with the organisation in 2017:

- USADF for the kapenta project
- SAT supported Women's Health, New Born and Child Health
- Netherlands Embassy poverty alleviation women and girl empowerment project

- Solon foundation fees for secondary school students.
- Marine land psychosocial support
- Women' Institute for psychosocial support
- Lake Harvest fish heads
- Kariba fun run for nutritional support
- C&C supported with scholastic support
- Community Church psychosocial support
- Seventh Day Adventist Church PSS
- Kariba Tiger Fishing Tournament for tigers
- Crispy Fresh for donation box and psychosocial support
- A lot of individuals continued to support with others joining in.
- UZ Kariba providing boat for fishing camps outreach.
- Schweppes Zimbabwe nutritional support and livelihoods

A number of stakeholders continue to support the organisation in terms of networking and offering services such as MOH&CC, MOE, S.W, Municipality of Kariba, DA, Nyami Nyami Rural District Council, DAC, Caribbea bay and ZPC just to mention but a few.

#### **TONY WAITE STRATEGIC PILLARS**

- INSTITUTIONAL DEVELOPMENT
- SUSTAINABLE LIVELIHOODS and Organisation Kapenta project
- YOUTHS
- WOMEN AND ORPHANS AND VULNERABLE CHILDREN
- CARE AND SUPPORT

#### **PROJECT TARGETS**

The project targets orphans, children, adolescents, women, adults and elderly in need of care. The organisation provides equal opportunities to boys and girls, women and men and is gender sensitive.

#### **OBJECTIVES**

- To identify needy clients through community volunteers and stakeholders
- To improve household income, food security and health
- To provide comprehensive scholastic, legal and psychosocial support
- To provide care and support
- To strengthen coordination and networking

## ANNUAL APPROVED BUDGET JANUARY TO DECEMBER 2017

APPROVED BUDGET			PREVIOUSLY REPORTED EXPENSES  2016	CUMULATIVE EXPENSES AS AT DEC 2017	BUDGET BALANCE CURRENT YEAR
Planned Running budget for the year 2017	Actual funds at year beginning	Additional funds funded during the course of the year			
<b>\$236 799</b>	<b>US\$25 696.20</b>	<b>\$364 172.32</b>	<b>\$186 396.70</b>	<b>\$384 957.27</b>	<b>\$31 538.93</b>

### PROGRESS ON RESULTS

#### WOMEN'S HEALTH

The organisation continues with implementation on SRHR programme to 8 wards of Kariba urban and peri urban as well as the fishing camps, quarry and Makande rural under hard to reach areas. A total of 8 fishing camps received integrated SRHR services courtesy of Tony Waite Organization and Kariba District Hospital through SAT partnership. See photos weighing of babies at fishing camps and women queuing for VIAC services at Makande rural



A number of community dialogues were held which sought to address problems and check impact of projects at grass root level. It was evident that ward meetings were mostly being attended by adult females though number of males have increased compared to previous year and have continued with to cover youth in and out of school. The volunteers were encouraged to also involve adolescents since they are a key population and are essential concerning access to HTC services and family planning services.



The organisation managed to give different trainings like ISAL trainings were offered to different target groups which consist of volunteers, youths in and out of school and family club members. This was to equip them in issues to do with SRHR as well as impart income generating skills in youths for self-sustenance as they become adults. Business trainings and leadership were also imparted to women and girls. Video screening to youth out of school and SRHR dialogues with this key population was also done showing the web they may fall into in their everyday life when it comes to contracting HIV

The SRHR projects managed to reach a total of 27 505(13 185M 16 600F) with information and counseling while 4496 (1 580M 3359F) got tested for HIV as a result and 1 309 were screened for cervical cancer. A total of 924(185m 739f) were assisted as they reported gender based violence and the following referrals were made to social welfare and victim friendly unit respectively 42(10m 32f) and 39(9m 30f) and rest were offered counseling. The volunteers managed to give TB adherence support to 93(48m 45f) while 33(9m 24f) were reported having successfully completed their treatment. The youth in school peer educator programme continues and the PMTCT champion continues to spearhead discussions at Nyamhunga clinic. See photos below

PMTCT Champion, Director's support to clinic and distribute baby 'clothes



Tony Waite as an organisation is in different committees and chairs gender committee, anti-sexual violence and municipal budget committee, vice chair women coalition of Zimbabwe and secretary to the health centre committees. The organisation participated in the national campaign on HIV testing and counseling, national programmes, NAC in school HTC outreaches. Focusing on adolescents' health and access to health the organization conducted the

valentine's day HTC testing campaign as well as youths in school outreaches for information dissemination during the year.

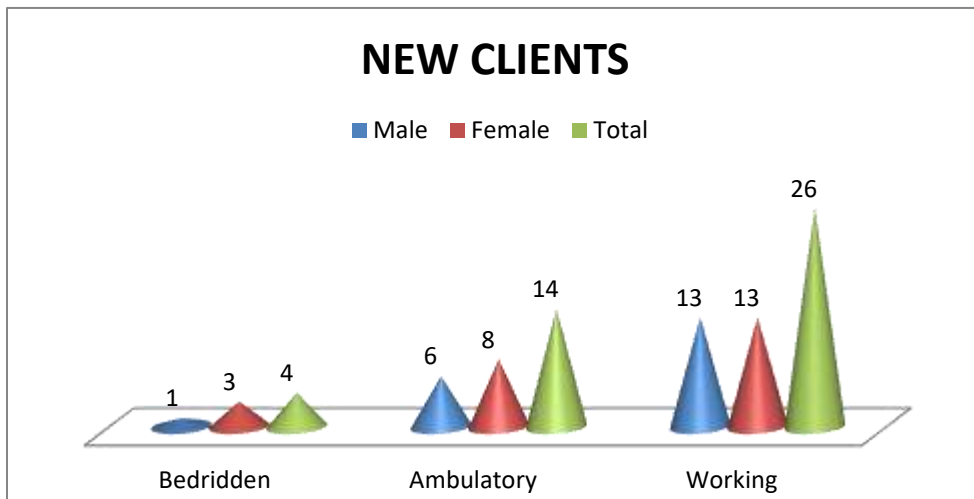
community srhr with partners and Diretor Tony Waite faciitates at women in leadership



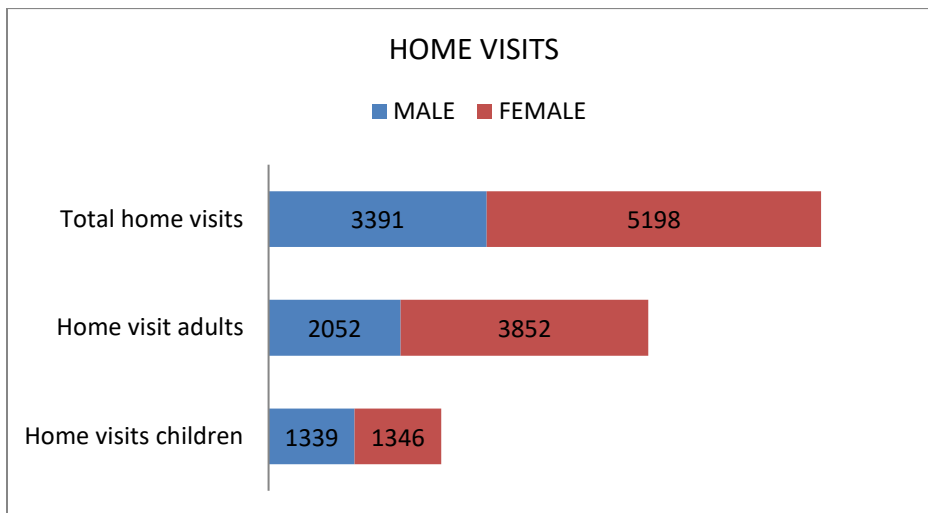
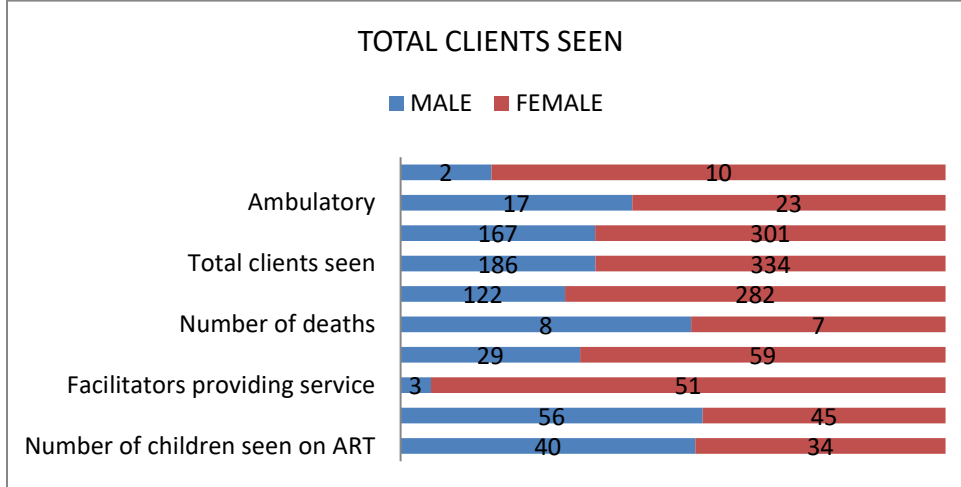
Total OVC reached per category see graph below.

	Male	Female	Total
<b>Birth/Certificate</b>	5	8	13
<b>School related (new)</b>	1	2	3
<b>School fees</b>	49	76	125
<b>Medical support</b>	3	2	5
<b>PSS</b>	239	400	639
<b>Life skills</b>	1391	1660	3 051
<b>Child rights</b>	2 206	2 031	4 237
<b>Uniforms</b>	3	2	5
<b>New on ART</b>	1	2	3
<b>Continuing on ART</b>	58	63	121
<b>New Nutrition</b>	41	44	85
<b>Nutritional support</b>	369	302	671
<b>Care giving skills</b>	819	738	1 557

Volunteers continue to offer supportive services to clients with chronic illnesses see graph



## TOTAL CLIENTS



## Livelihood projects

Beneficiaries received monthly mentoring and monitoring visits throughout the year in a bid to keep the gardens productive. Members of the 4 community gardens continue to work and yield profits from the nutritious gardens.

**See photos below of the various garden activities**





## SEWING PROJECT

The organisation managed to partner with the Netherlands Embassy in poverty alleviation women and girl empowerment project which saw women getting skills in business management, internal savings and lending and the girl child benefiting in sewing project with out of school adolescents engaged in the making of reusable sanitary pads. The organisation chipped in with marketing strategies to ensure viability of the project. Adolescents have applauded the skills they are getting with some testifying they can now use a sewing machine well and are confident to succeed. The money acquired from the sale of pads will be re invested to buy materials to make different items like school uniforms and other clothes

See photos below

Internal Savings & Lending Training



Tony Waite managed to continue with kapenta project where more community members are benefiting through employment. The project has changed the lives of many as the impact could be witnessed by the beneficiaries. Of note one woman with a husband with chronic illness and school children not in school has hailed the project as she has food to eat and enrolling her children back in school which she says were it not this project life was more tuff. The project has also created employment for kariba community since other bread winners are employed as fishermen and many more throughout the country as merchedisers. Child headed house holds have also benefited. 100 households with chronically ill children are also benefiting through monthly disribution of kapenta to improve protein intake. With the continuation of the kapenta buying to top up demand the kapenta business community has also benefited from the organization through buying their kapenta products for packanging to the market. The construction of the factory has since been completed and waiting for electricity connection. See photos below of the fishing rigs, kapenta packaging for market as well as the factory construction

Tony Waite rigs

Packaging of kapenta and Director's visit to N Richards



The organisation continued with the feed programme where it managed to distribute fish heads, kapenta, tiger, rice, cooking oil, mealie meal and sugar to orphans, elderly and adults in need of nutrition and those living with HIV. It also received a shot in the arm and wishes to acknowledge the Kariba Fun run for the donation that enabled buy most of the nutritional packs and milk formula for an orphan whose mother died at 3 weeks after delivery. Schweppes Zimbabwe also gave food packs and during the festive season different parties were held and Kariba Community church gave blankets to take home. The organisation has also managed to provide emergency food to either women of domestic violence and for clients on home based care. The food distribution reached a total of 1 441(720M 721F)

see photos on food distribution

Orphan with director & care giver





Children enjoy at Tamarindi lodge, community church, Marineland boat cruise & elderly party



The number of children who benefitted from scholastic support from Solon foundation and C&C the previous year continued to benefit with 91 (37M 54F) of which 27(8m19F) are Primary school students and 62(26M 36F) Secondary school students. A total of 2 male students are receiving support for tertiary education.

Youth clubs and support groups continued to meet once monthly during the course of the year reaching 304 (186M 118F). The organization also managed to conduct family clubs during the year reaching a total of 206 (18M 188F). These are instrumental in disseminating and sharing parental skills, giving information on SRHR and GBV whilst promoting adherence for people living with HIV. There is also the opportunity to share skills and conduct internal savings and lending as a way of uplifting the lives of the vulnerable in the community. Women in family clubs are doing ISALS and detergent making for income generation. The poverty alleviation project sew women benefiting. See photos on activities





The organisation continued to partner with Antonio and Associates on legal representation for cases ranging from sexual abuse, inheritance and domestic violence.

## RESOURCE MOBILISATION

As mentioned before there were a number of partners during the course of the year. The organisation got support from different individuals and companies. Also got a visit from Swedish Embassy. The organisation managed to mobilize resources for Christmas party through individuals, Kariba Community church, crispy fresh and mayor's cheer fund. It also managed to resource mobilize funds through the Kariba Fun run. This has become a norm that our children and elderly are remembered during this special time. See photos below of resource mobilisation.



## STAFF DEVELOPMENT

Staff meetings, Outreaches for hard to reach areas, Kapenta Monitoring trips, volunteer mentoring and contract signing, Staff Appraisals, HOSPAZ bi-annual and annual meeting, Kapenta Production Training, SAT M& E Training, Business Management Training, SAT Monitoring Visit, Netherlands Embassy monitoring, LEAD monitoring, KPMG kapenta Audit, directors' summer school, SAT regional girl plan, young leadership training' launch on empowered women for leadership, SADC gender protocol, Japanese donor conference, TOT on leadership, ZIMVAC training and data collection. & NGO forum



## CO-ORDINATION

A number of meetings were attended which included, Mahombekombe Secondary School Budget meeting, Full Council meeting, Anti sexual Violence meeting, Drought Relief meeting, DDC meeting, M and E Task force, Stakeholders and DAAC meeting, DWSSC meeting, BCC Review meeting, Stakeholders Gender Meeting, Board meeting, Combination HIV Prevention Women Coalition meetings, ZAN Meeting, District Child Protection Meeting, MOK Full Council Meeting, Budget Committee Meeting, HOSPAZ bi-annual meeting, Kariba publicity association feedback meeting, Staff meetings, Nyami Nyami rural district council social services meeting, ZRP Service Charter re-launch, International day for disaster reduction, Board meeting, breast feeding commemorations, district disaster management committee, commemorations on 16 days of activism against gender based violence and others. See PHOTOS

Visit to Gache gache civil protection committee with governor & Ducth Stakeholder





## Visit by Swedish Embassy with gender stakeholder



### SUCSESSES

- Getting a few new partners and continue with current partners to support projects
- Women emancipation through the kapenta and poverty alleviation projects
- Provision of integrated health services to fishing camps and kariba rural
- Providing access to HTC services for adolescents through outreaches
- Strengthened youth in and out of school SRHR programme
- Acquired more office equipment

### CHALLENGES

- More children in need of scholastic support
- Programmes need to cover rural areas but lack resources like 4x4 wheel drive for rough terrain
- Too few members of staff to run a number of projects
- Kapenta demand outweighing supply as well as low catches and cash shortages affecting business

### GOOD PRACTICE

Gender based violence prevention through networking with major stakeholders and volunteer involvement

Block granting for Chalala Secondary School.

Kapenta project benefiting women and youth with employment hence managing to uplift the lives of the vulnerable

Comprehensive health provision services for people in hard to reach areas

### **EMERGENCY ADVOCACY ISSUES**

SRHR including TB and HIV in more fishing camps and rural

Birth registration

### **STAFFING**

More kapenta packers and merchandisers were recruited including fishermen and direct employment has benefited 84 (49m 35) up from 56 the previous year. The organization focuses on gender equality and up lifting the lives of women and youth also mostly adult women who benefited had challenges ranging from domestic violence, lack of fees payment for school children and those furthering their studies.

### **FURTHER COMMENTS**

Tony Waite would like to thank everyone who made 2017 a success and thumbs to the Board members, staff and volunteers who worked tirelessly in every aspect to attain our goal.

### **FUTURE PLANS**

To source for more resources and office furniture as the org soon will move to own premises.

Expand into more fishing camps and rural areas

Continue working closely with partners, beneficiaries and stakeholders